



DPHHS Data Indicators

Report Date: December 6, 2006

Data reflects information as of October 31, 2006*

Some Divisions may not be included in this report as only programs with indicators that can be updated and reported on a regular basis are included.

*Year to date figures may include data through September, October, or November. In all instances the most recent data available is used.

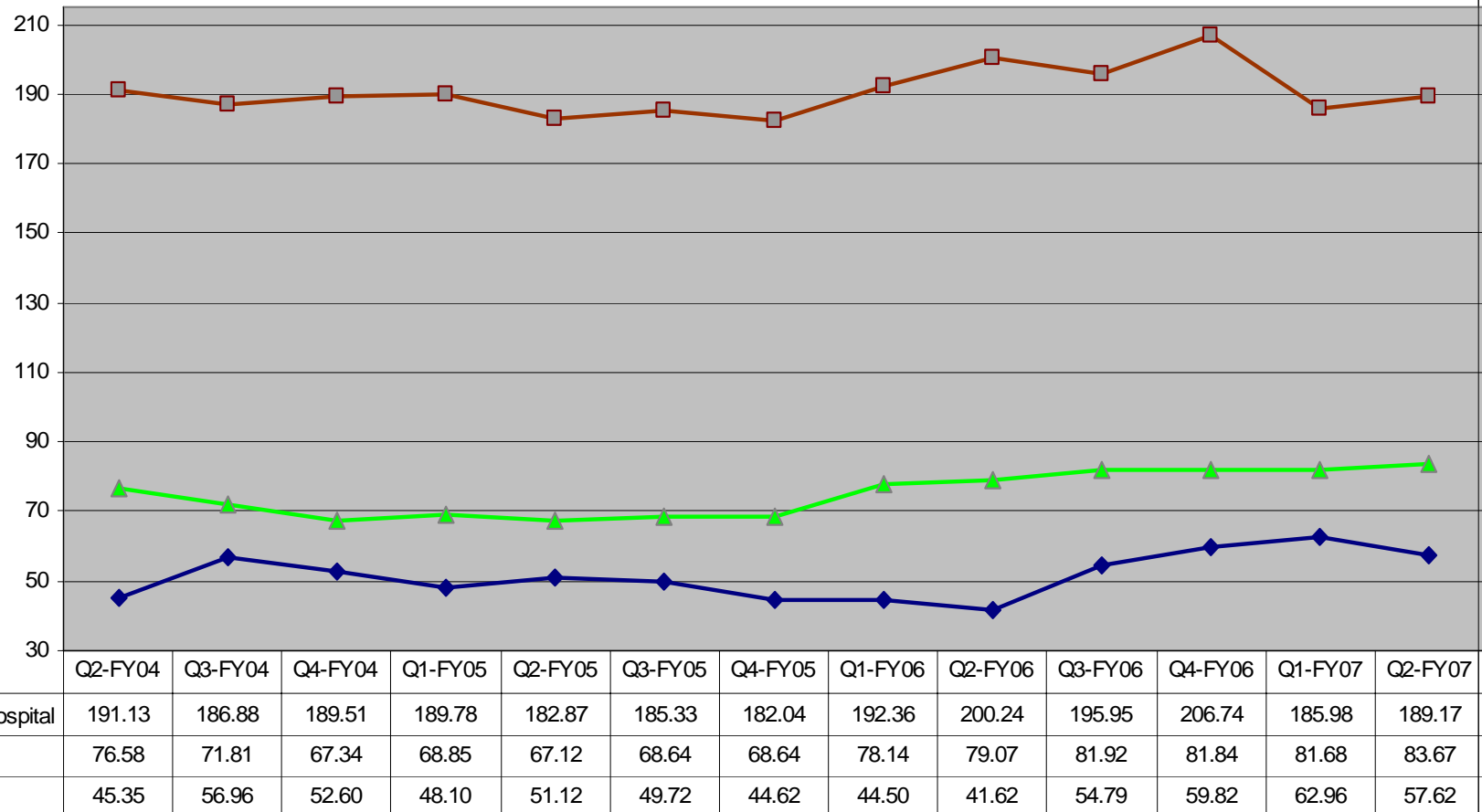
Information in this report is subject to change.

Table of Contents

Addictive and Mental Disorders Division.....	3
Child Support Enforcement Division.....	4-5
Disability Services Division.....	6-7
Health Resources Division.....	8-11
Human and Community Services Division.....	12-14
Medicaid.....	15-25
Senior and Long Term Care Division.....	26-28

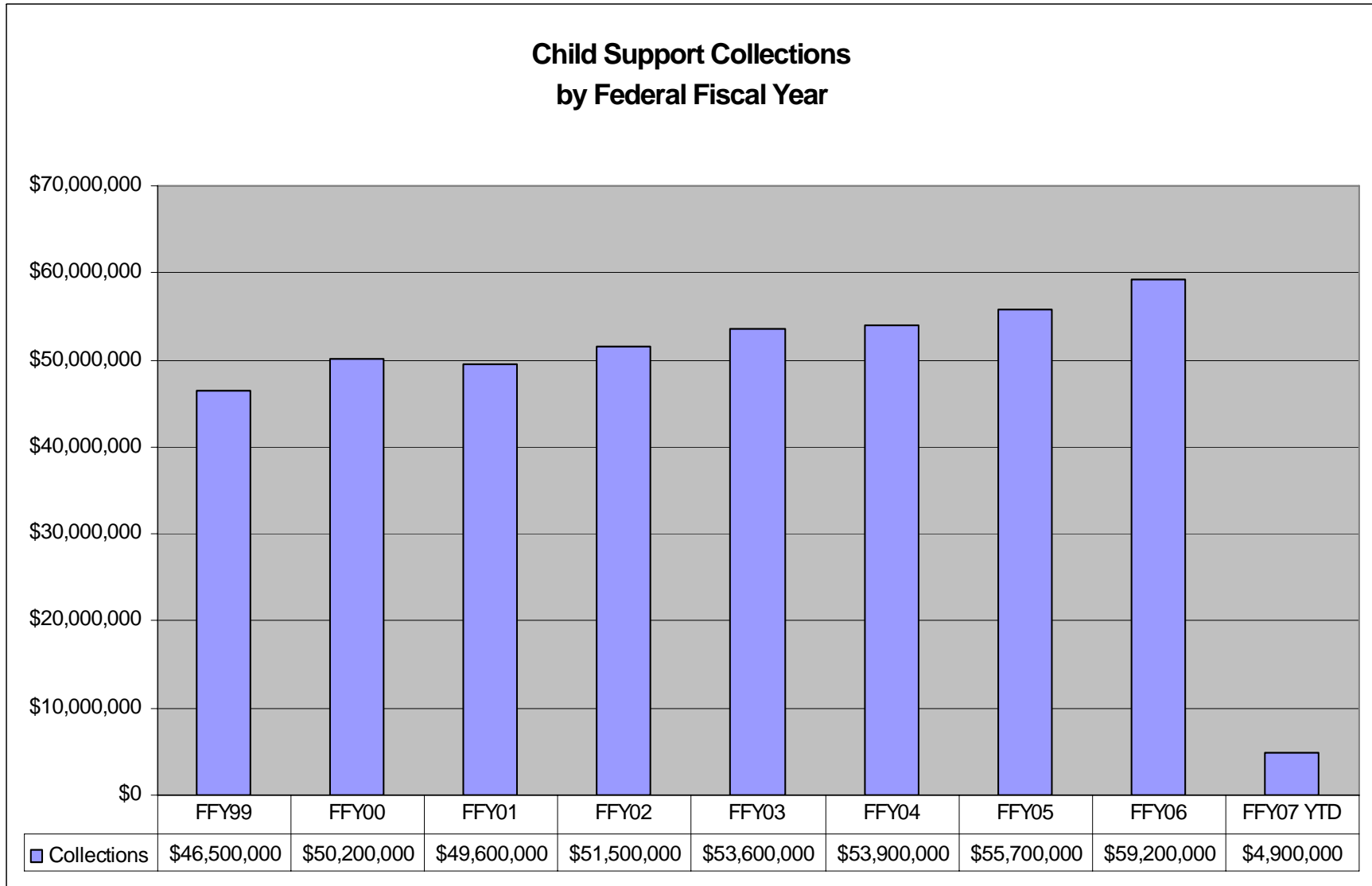
Addictive and Mental Disorders Division—Page 1

AMDD State Institutions Average Daily Population by Quarter



* MMHNCC is the MT Mental Nursing Care Center. ** MCDC is the MT Chemical Dependency Center.

Child Support Enforcement Division—Page 1



Child Support Enforcement Division—Page 2

Significant Enforcement Assisted Results		October-06	October-05 -#2	Federal Benchmark -#3
1. Percentage of child support cases with order in relation to total cases		87.6%	87.9%	80%
2. Percentage of child support collected to total owed (YTD)		65.1%	60.8%	80%
3. Percentage of paternity resolved compared to total child out of wedlock		88.3%	88.7%	80%
4. Percentage of cases with medical support order		91.7%	76.5%	N/A - #1
5. Percentage of cases with medical insurance coverage		44.5%	35.3%	N/A - #1
6. Child Support Monthly Collections	TANF	\$ 391,852	\$ 410,083	
	Non-TANF	<u>\$ 4,364,019</u>	<u>\$ 4,000,570</u>	
7. Child Support Total YTD Collections		\$ 4,755,871	\$ 4,410,653	N/A
8. Percent of TANF collections to total child support collections		8.2%	9.3%	N/A
9. Total number of cases		39,851	40,123	N/A
10. Caseload size per case manager		428.5	426.8	N/A

NOTES:

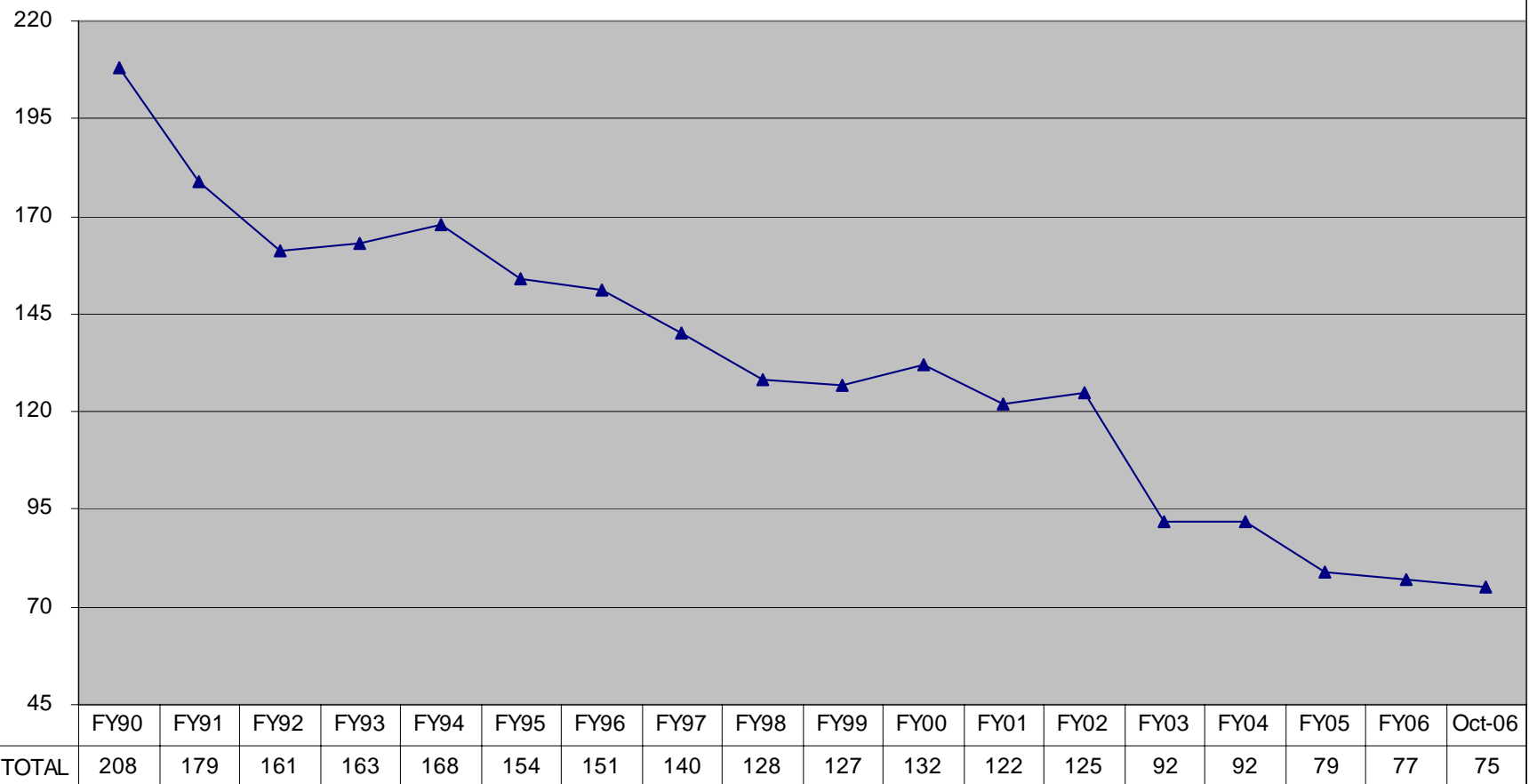
1. At this time medical insurance enforcement is not a federal measurement, but it is anticipated that a federal measurement will be established in 2007.
2. Corresponding month from prior year.
3. Federal benchmark by which performance is measured and incentives can be awarded to the Division.

Disability Services Division—Page 1

Eastmont Human Services Center & MT Development Center

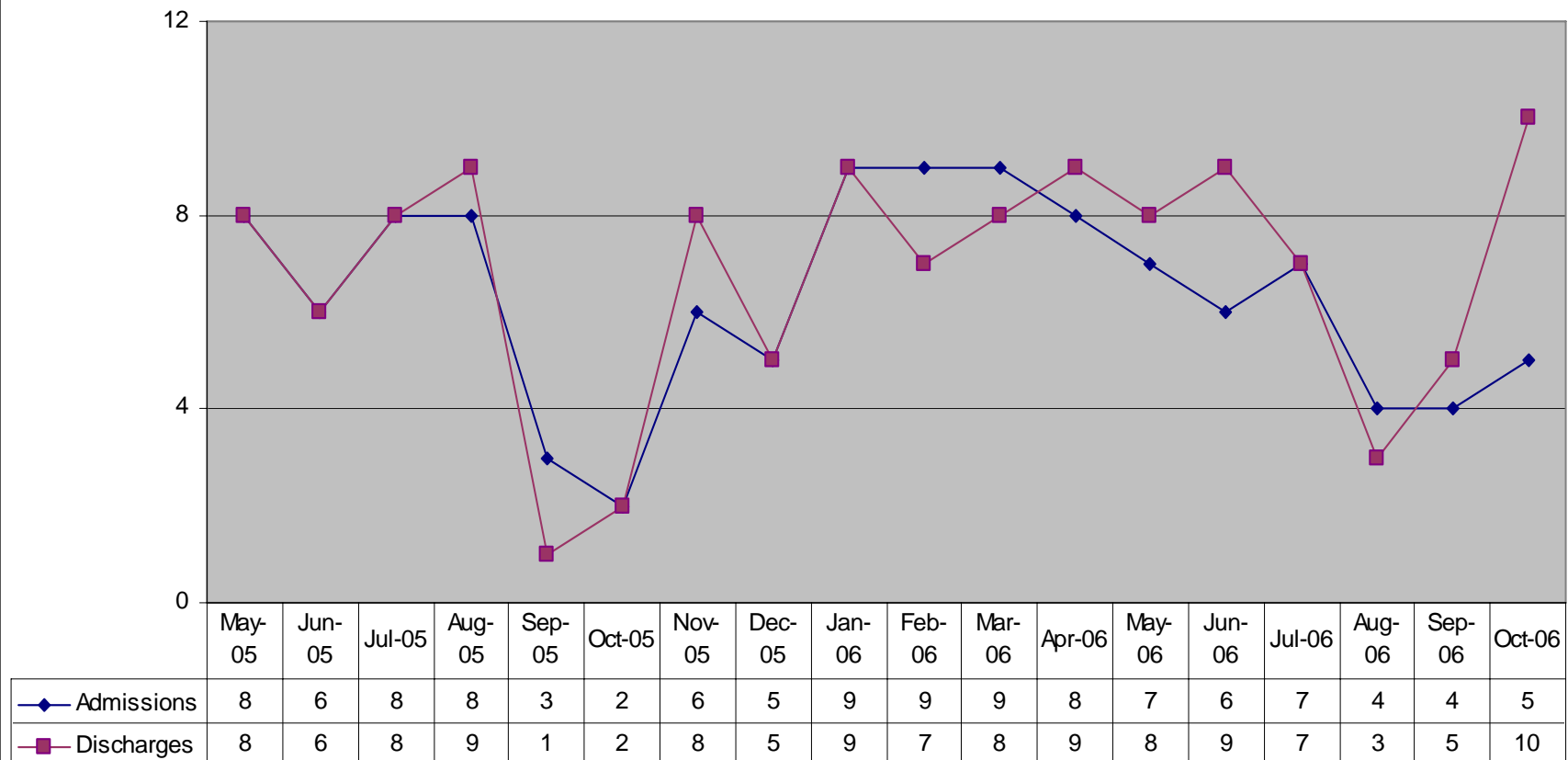
Average Daily Population By Fiscal Year

EHSC Closed December 2004 - MDC Total Available Beds Of 112



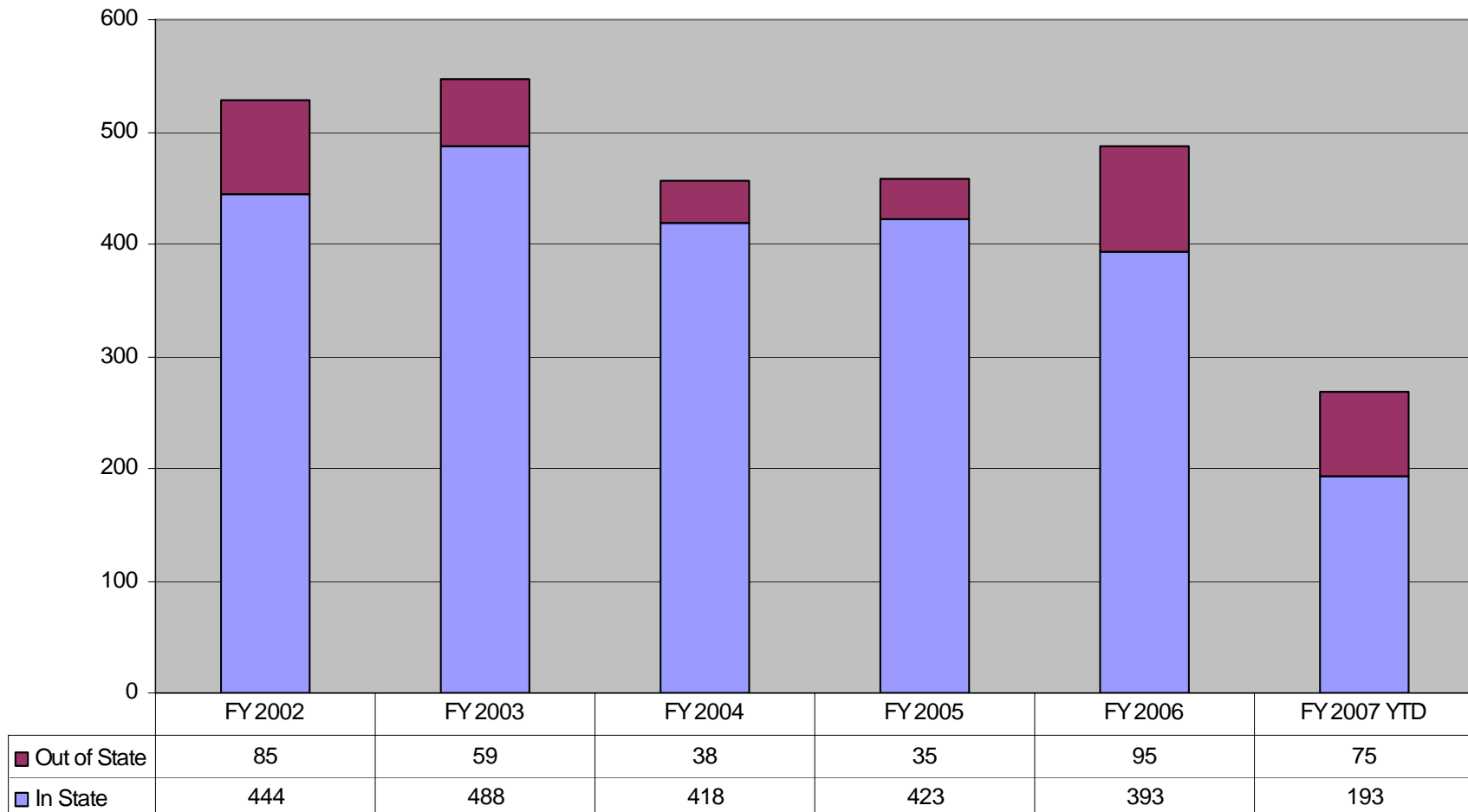
Disability Services Division—Page 2

**Montana Developmental Center
Monthly Admissions & Discharges**



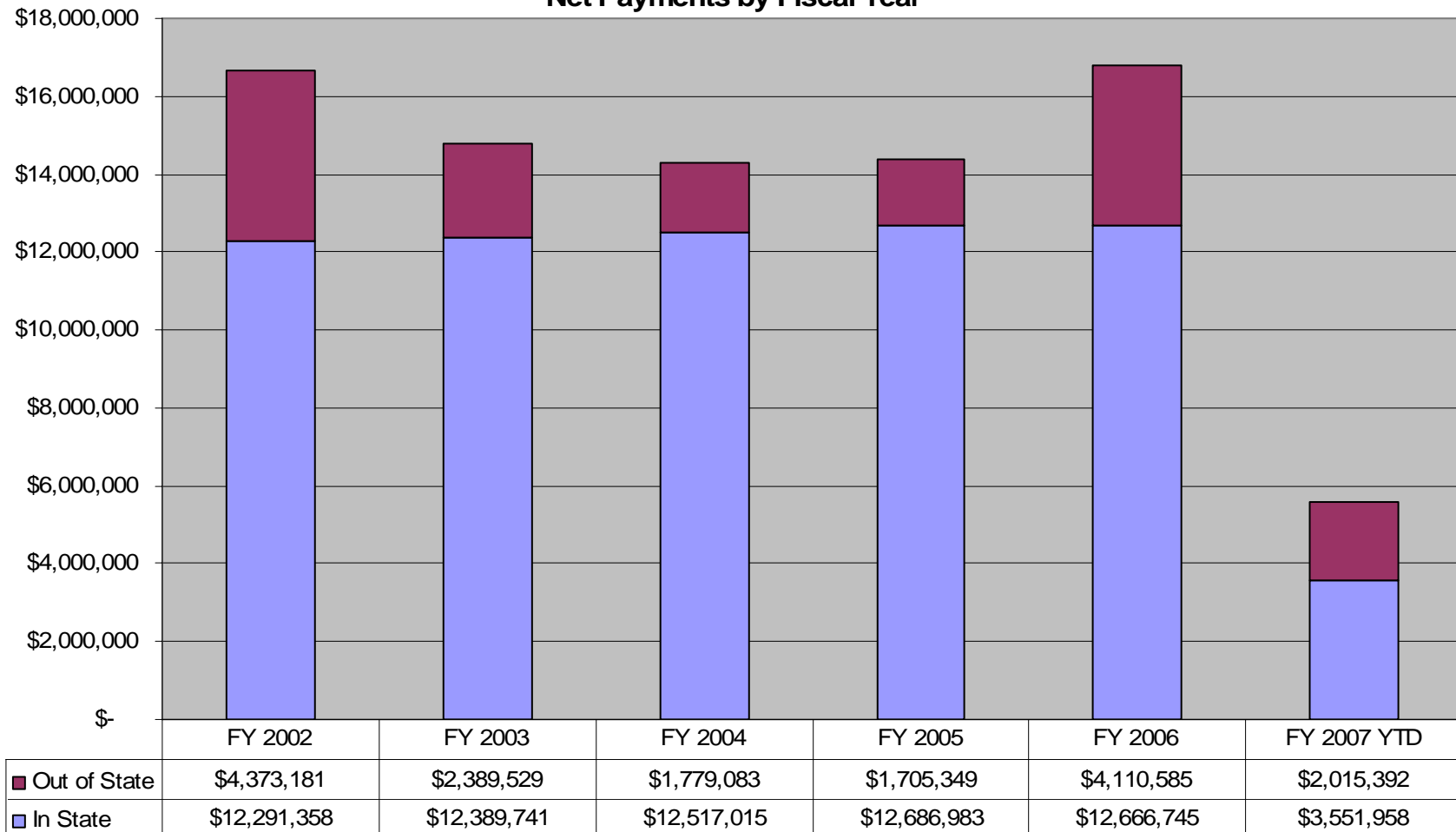
Health Resources Division—Page 1

Children's Mental Health Bureau Youth Served in Residential Treatment Centers Number of Youth Served In and Out of State by Fiscal Year



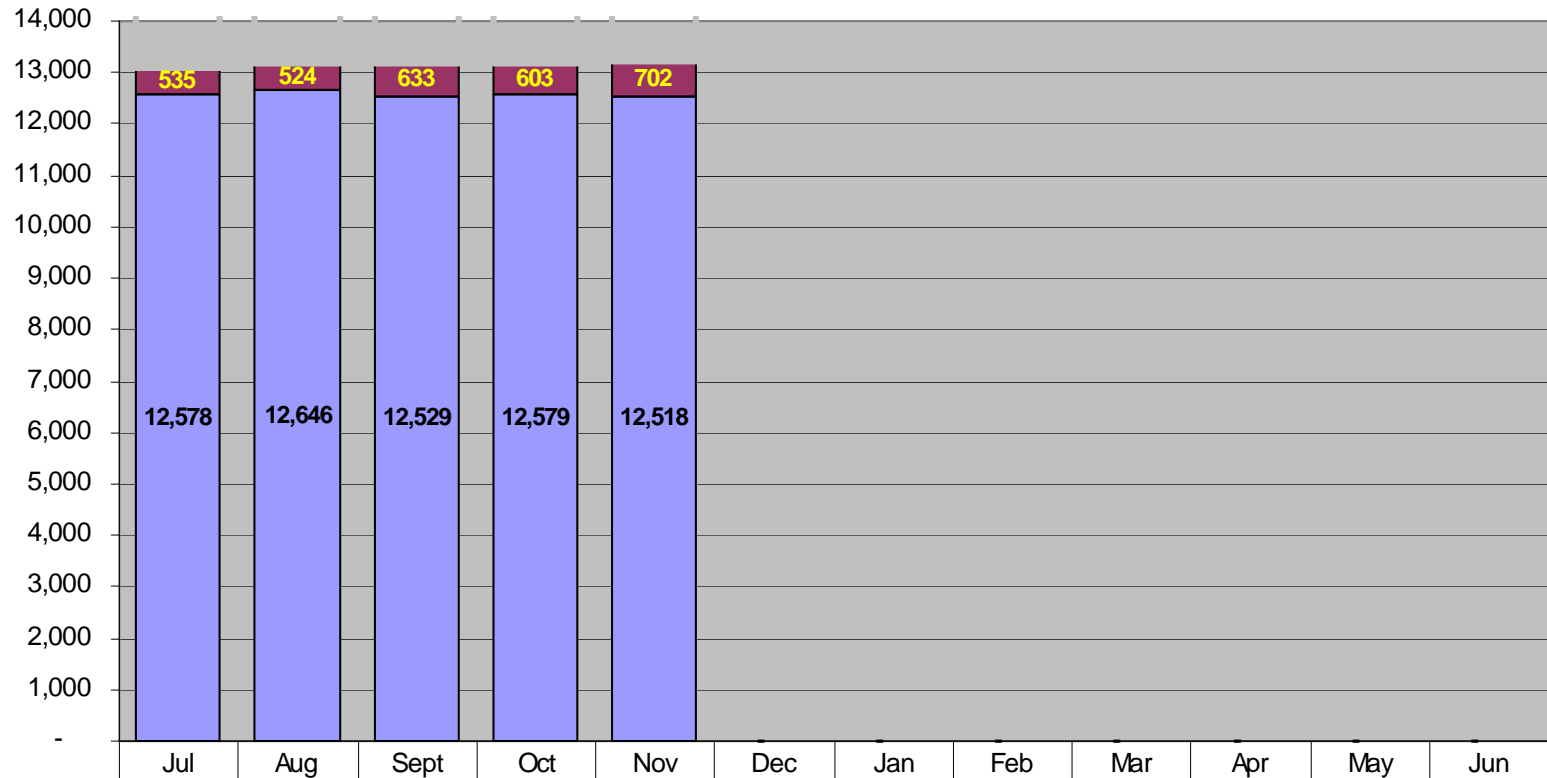
Health Resources Division—Page 2

Children's Mental Health Bureau Youth Served in Residential Treatment Centers Net Payments by Fiscal Year



Health Resources Division—Page 3

**CHIP Monthly Enrollment
Fiscal Year 2007**



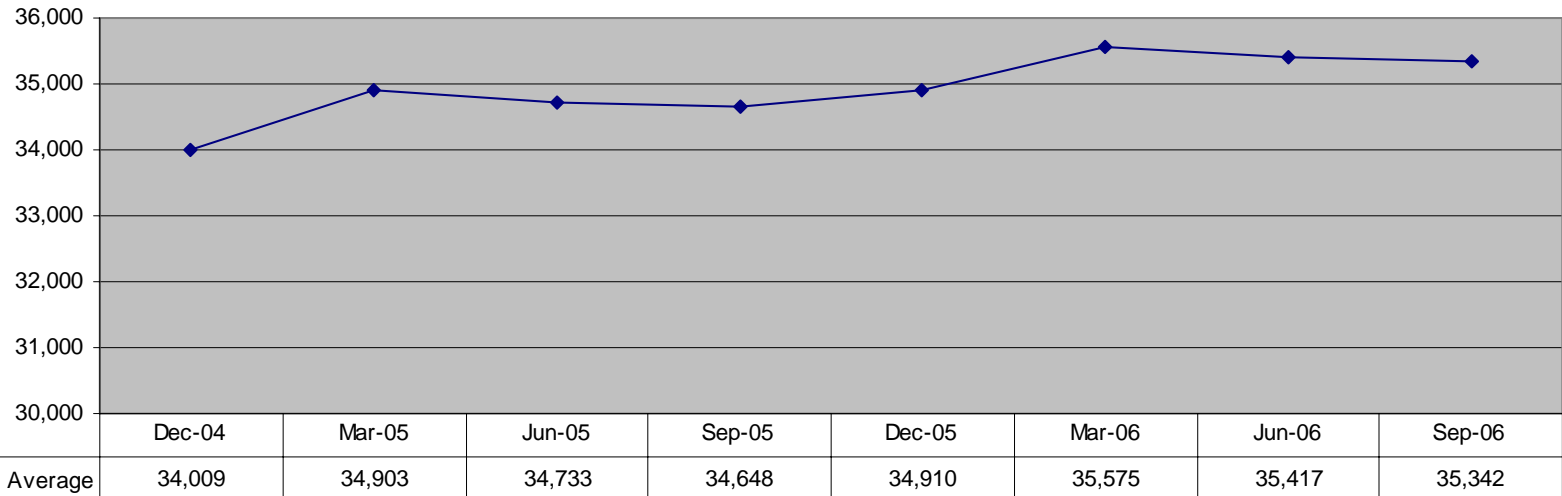
■ Total	13,113	13,170	13,162	13,182	13,220							
■ New enrollment	535	524	633	603	702							
■ Continuing enrollment	12,578	12,646	12,529	12,579	12,518	-	-	-	-	-	-	-

Health Resources Division—Page 4

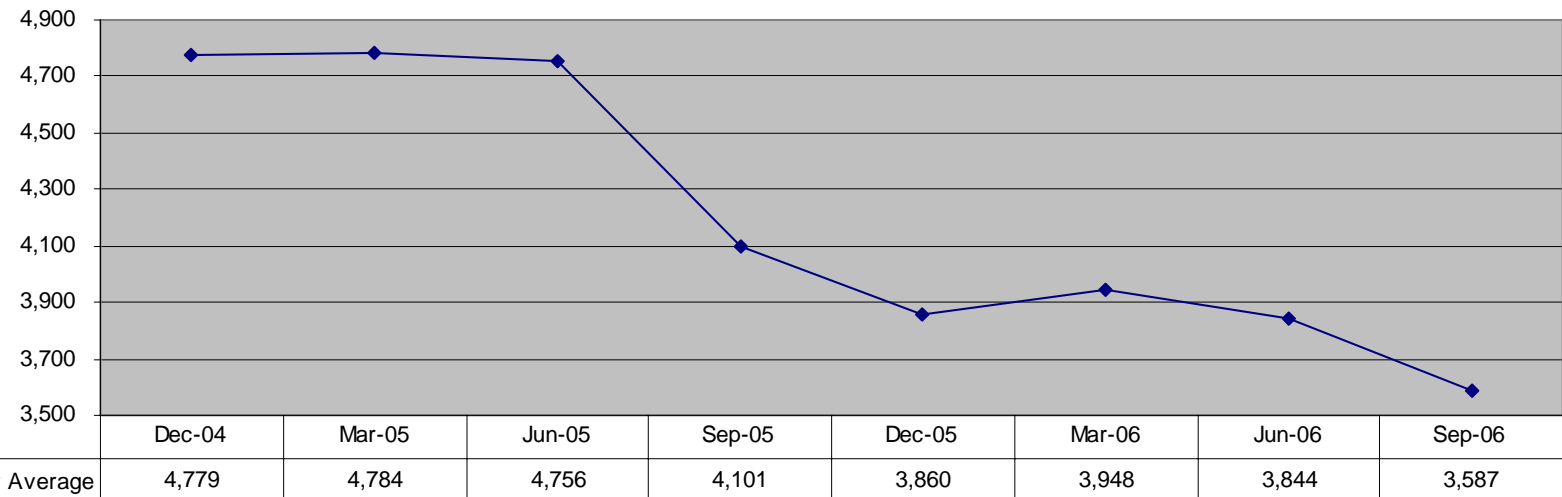
MEDICAID SERVICES FOR SEVERLY EMOTIONALLY DISTURBED (SED) CHILDREN & ADOLESCENTS			
Number of Youth Served & Claims Paid in Fiscal Year			
Fiscal Year	Number of Youth Served	Total Medicaid Claims Paid	Average Cost Per Youth
FY 2002	9,151	\$59,499,360	\$6,502
FY 2003	9,422	\$54,274,673	\$5,760
FY 2004	9,208	\$50,762,128	\$5,513
FY 2005	9,480	\$52,682,825	\$5,557
FY 2006	9,551	\$59,034,150	\$6,181
FY 2007 YTD	5,981	\$18,993,670	\$3,176

Human and Community Services Division—Page 1

Number of Food Stamp Cases - Quarterly Average

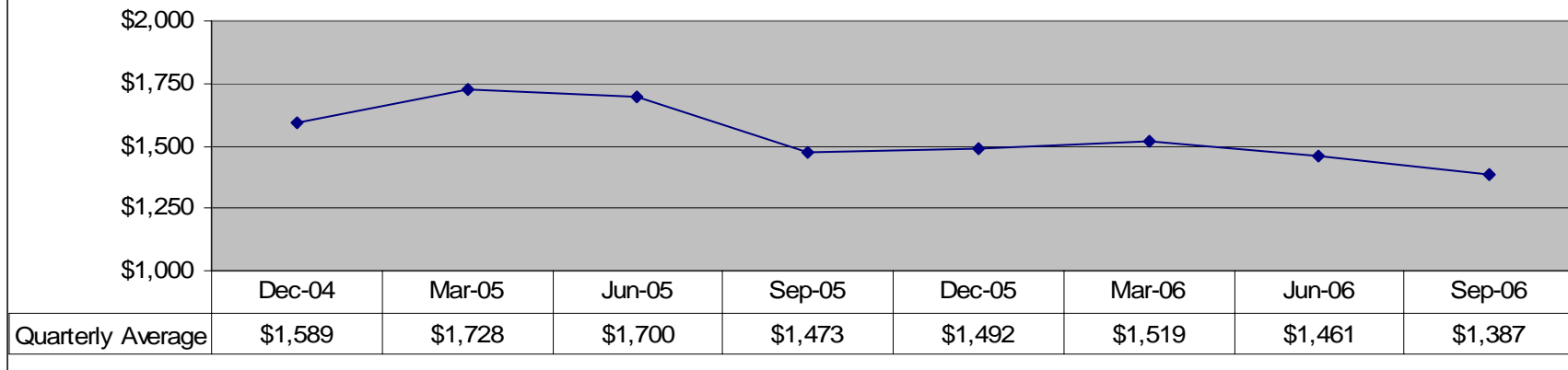


Number of TANF Cases - Quarterly Average

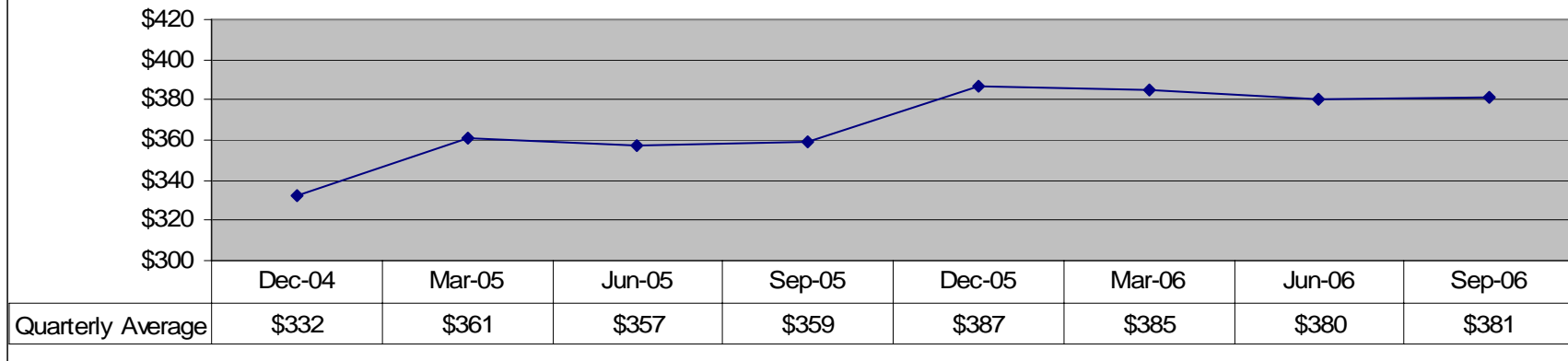


Human and Community Services Division—Page 2

**TANF Total Cash Assistance Payments -Quarterly Average
(In Millions)**

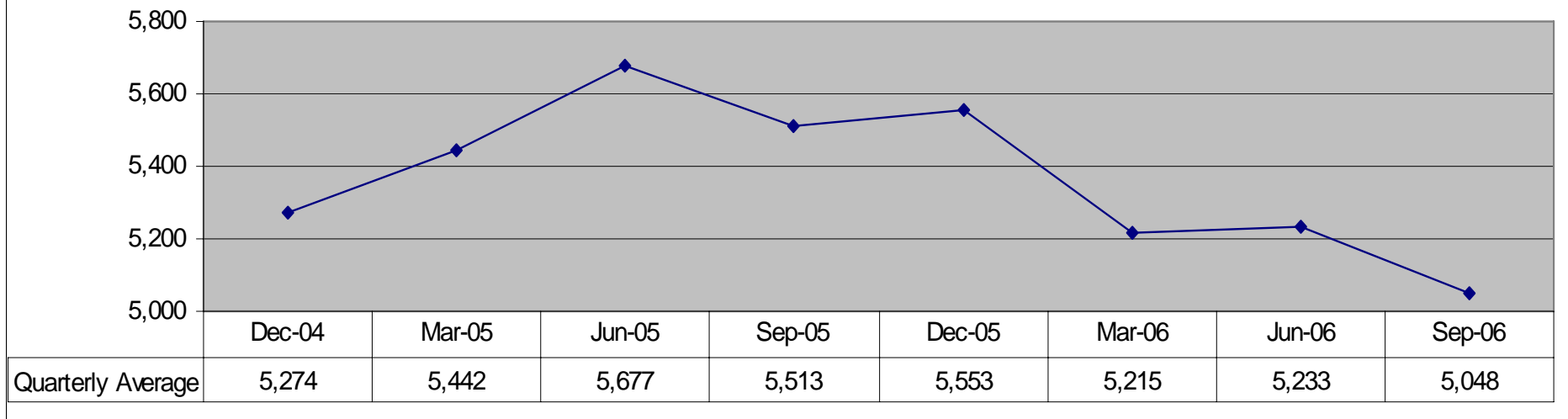


TANF Average Cash Assistance Per Recipient - Quarterly Average



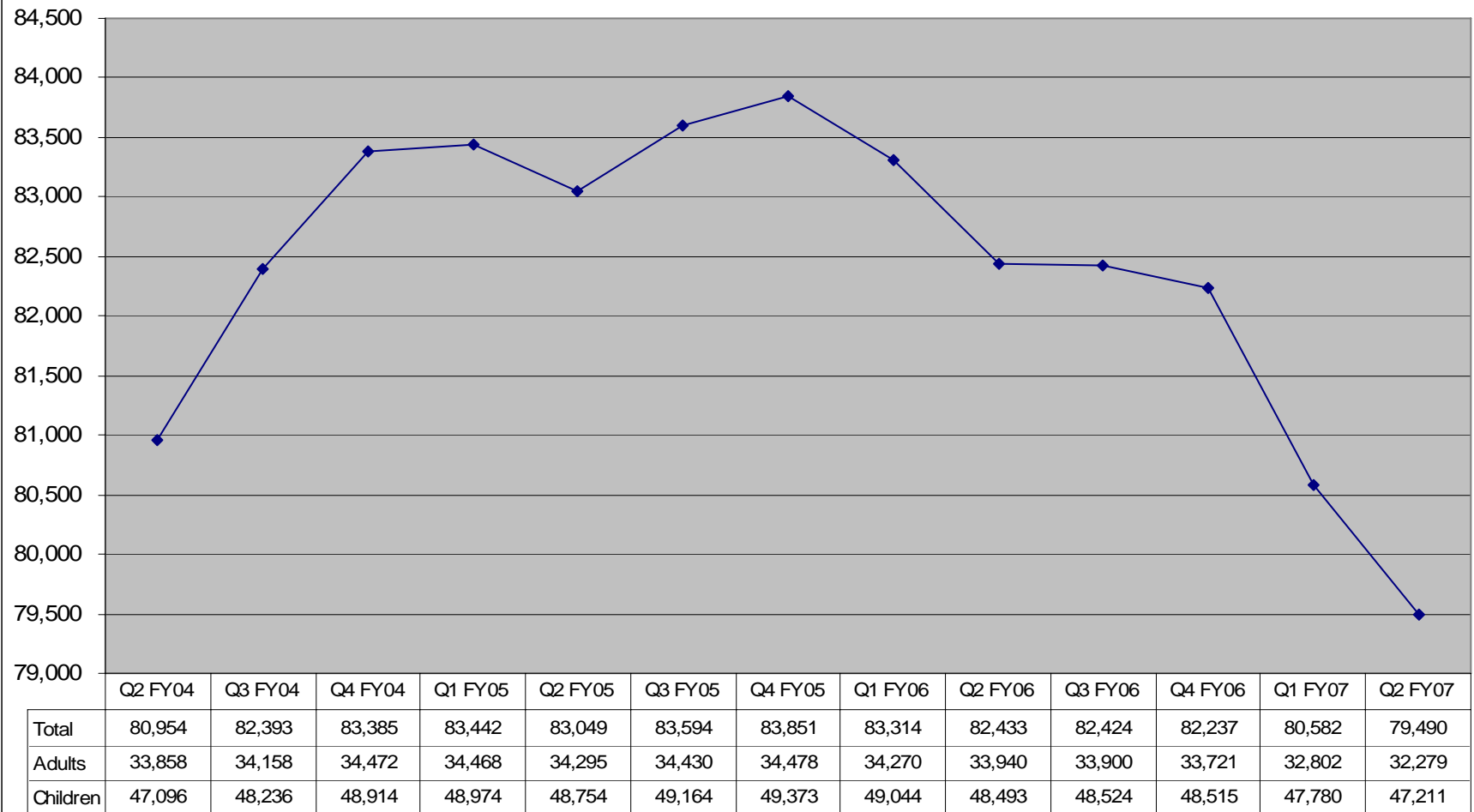
Human and Community Services Division—Page 3

Number of Children Served by Child Care - Quarterly Average



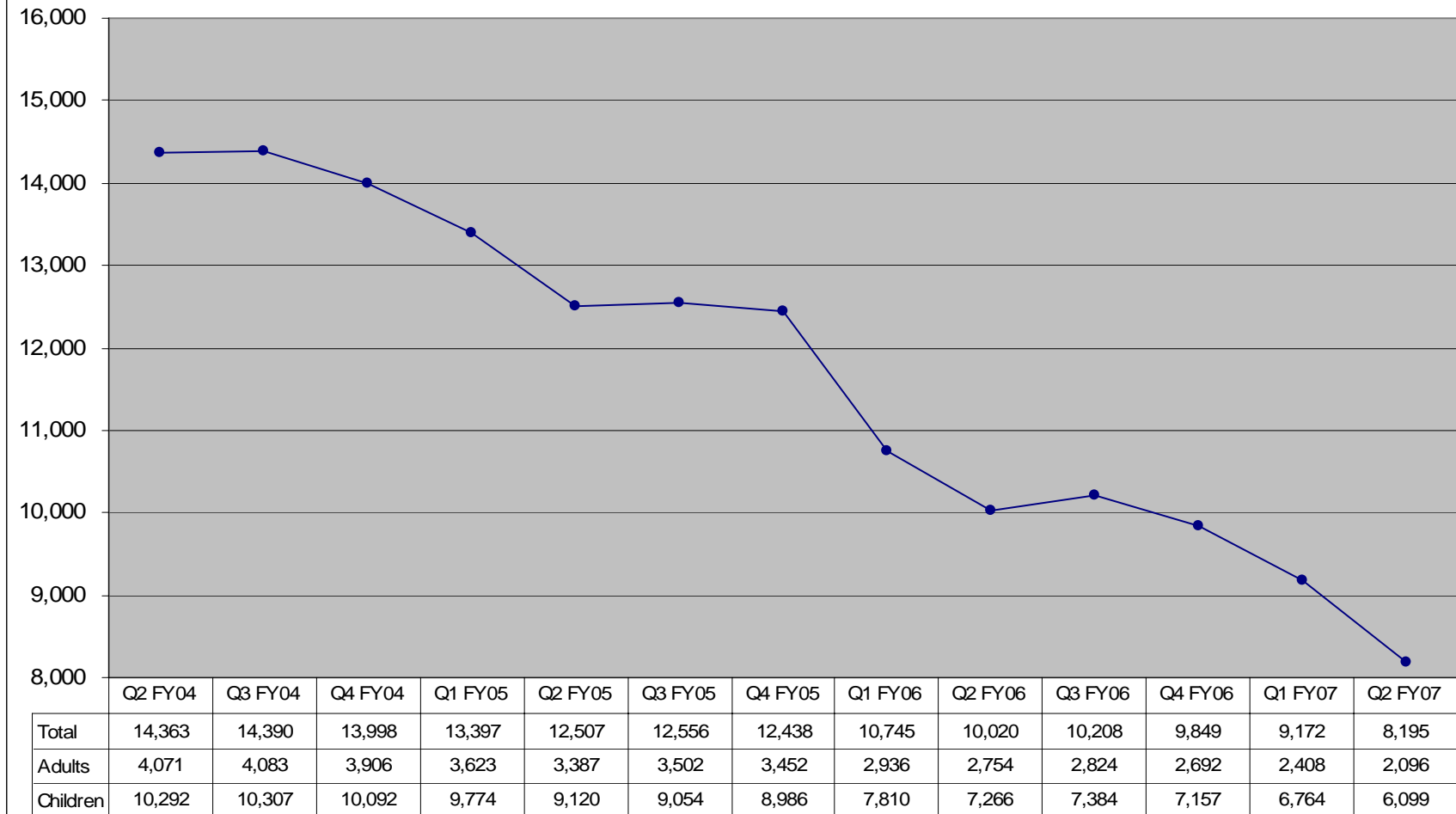
Medicaid—Page 1

All Medicaid Eligibles
Quarterly Average FY2004 to FY2007



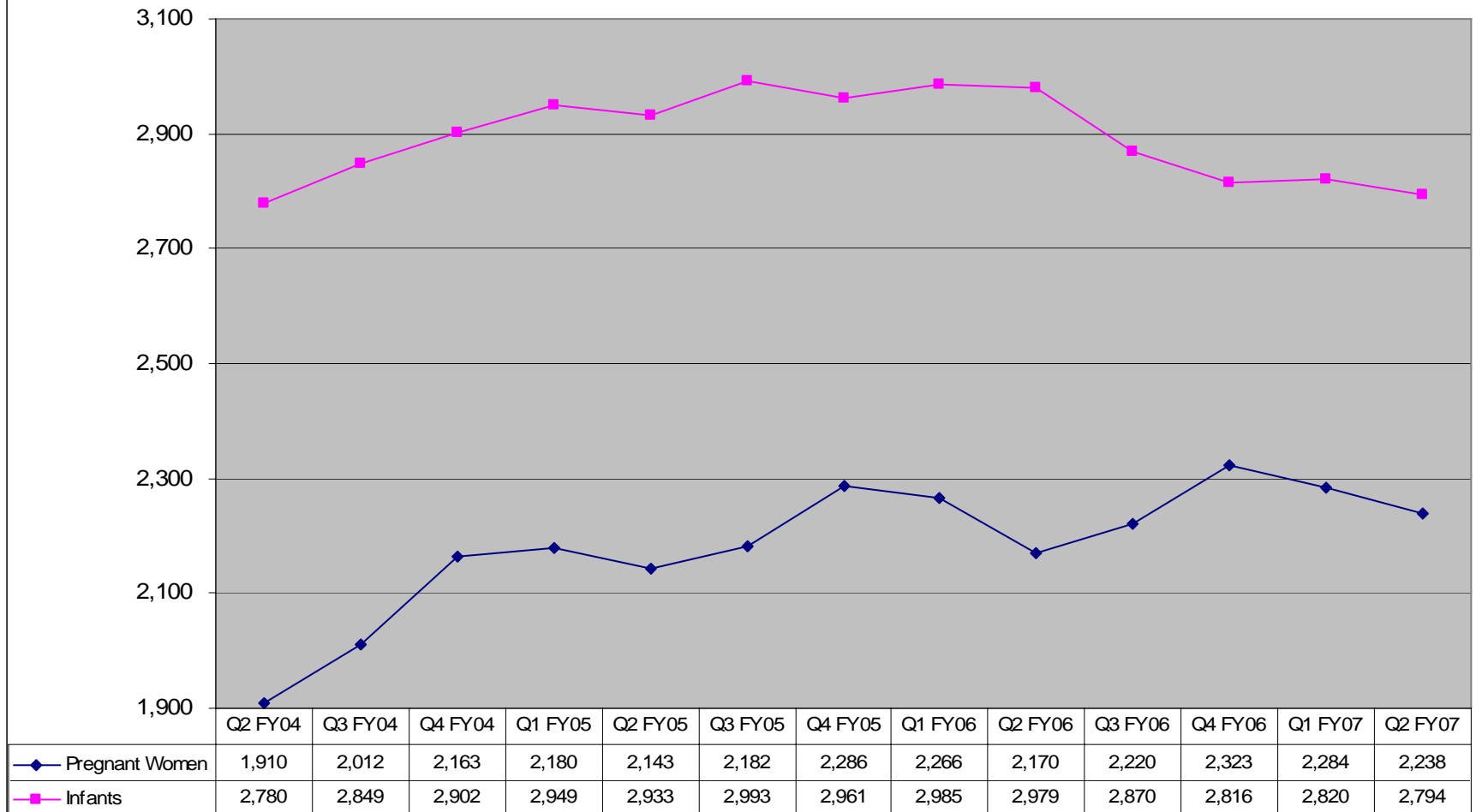
Medicaid—Page 2

TANF Eligibles
Quarterly Average FY2004 to FY2007



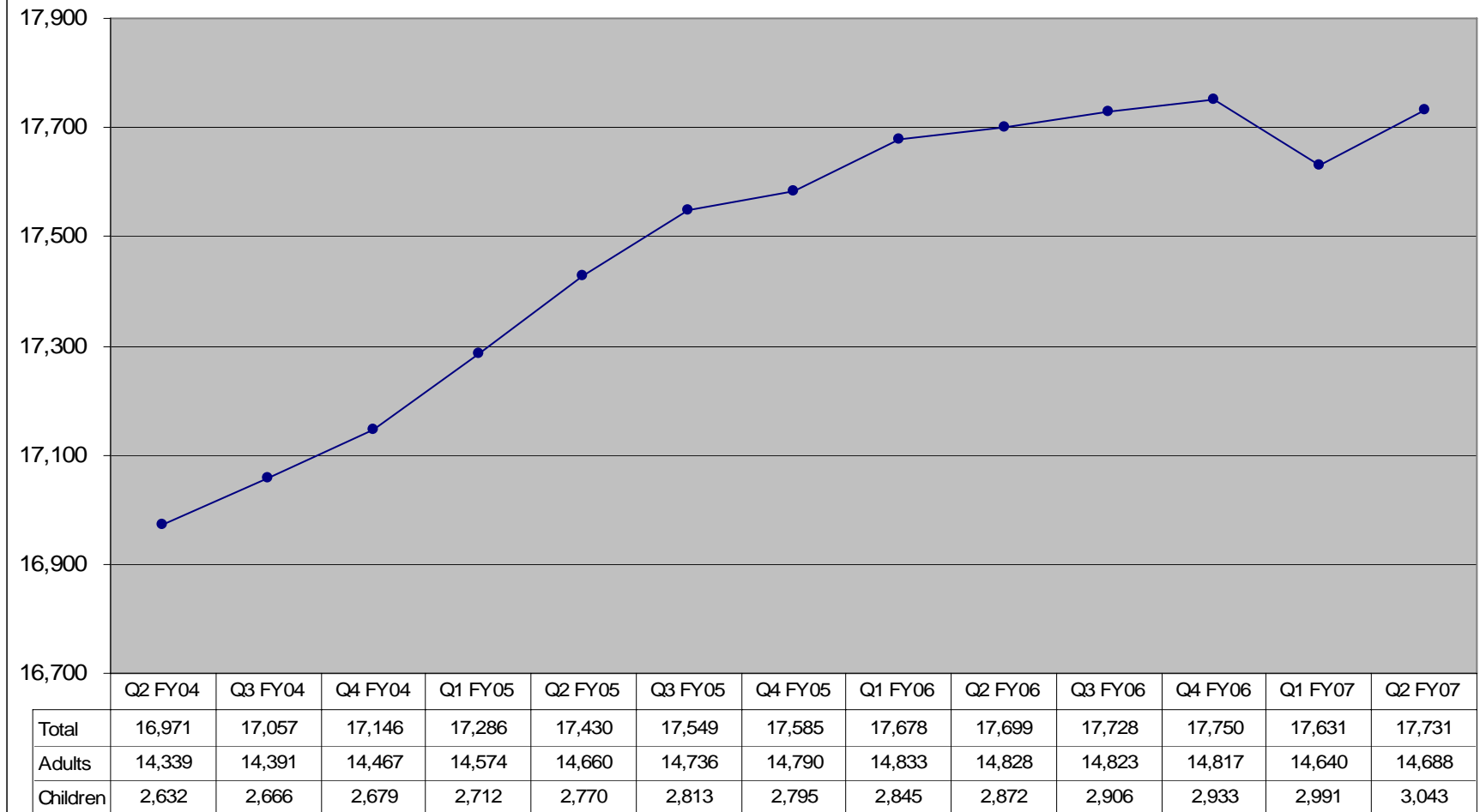
Medicaid—Page 3

Pregnant Women and Infants
Quarterly Average FY2004 to FY2007



Medicaid—Page 4

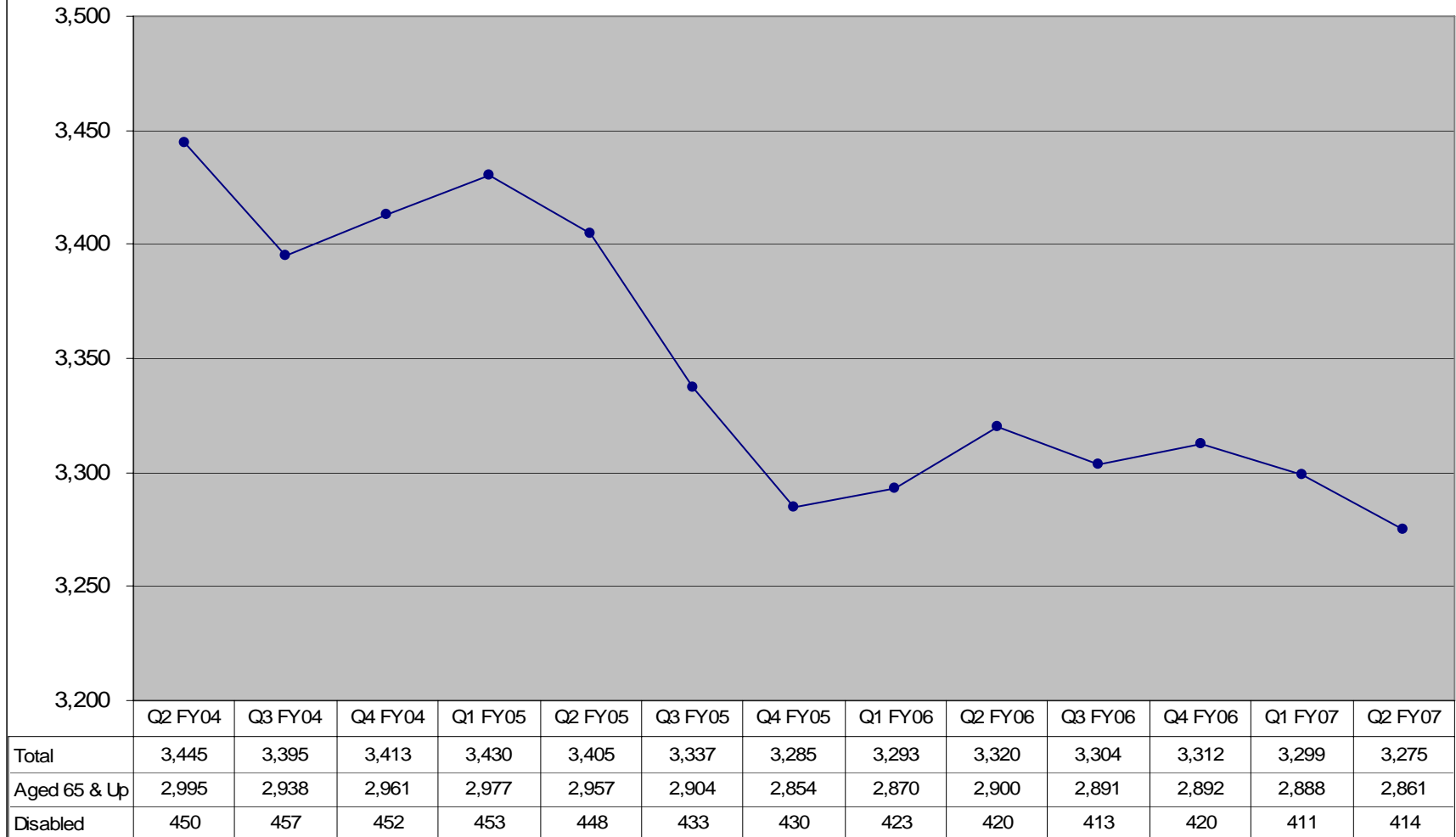
Medicaid Disabled Eligibles
Quarterly Average FY2004 to FY2007



Medicaid—Page 5

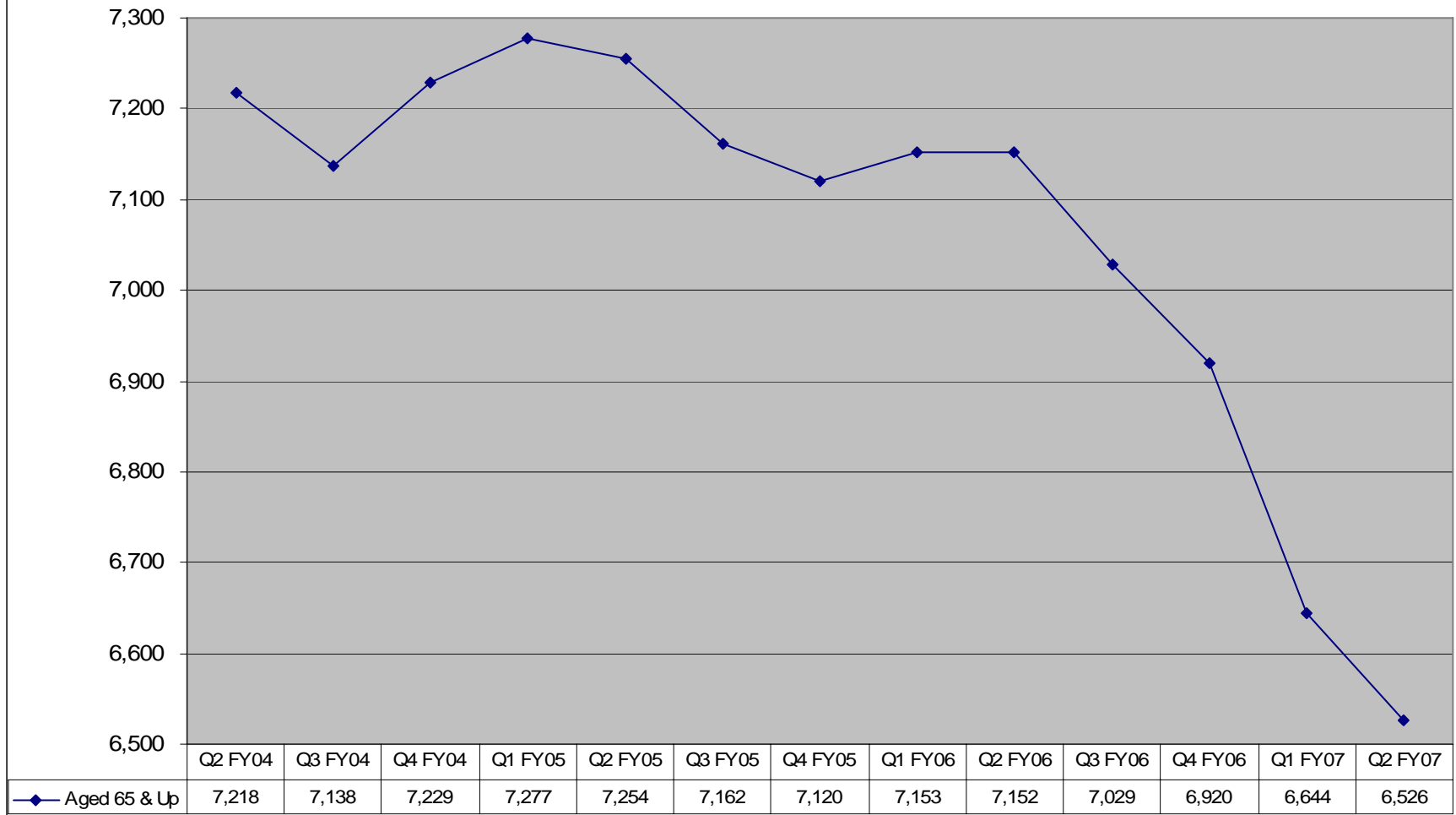
Aged & Disabled Eligibles in an Institutional Setting

Quarterly Average FY2004 to FY2007



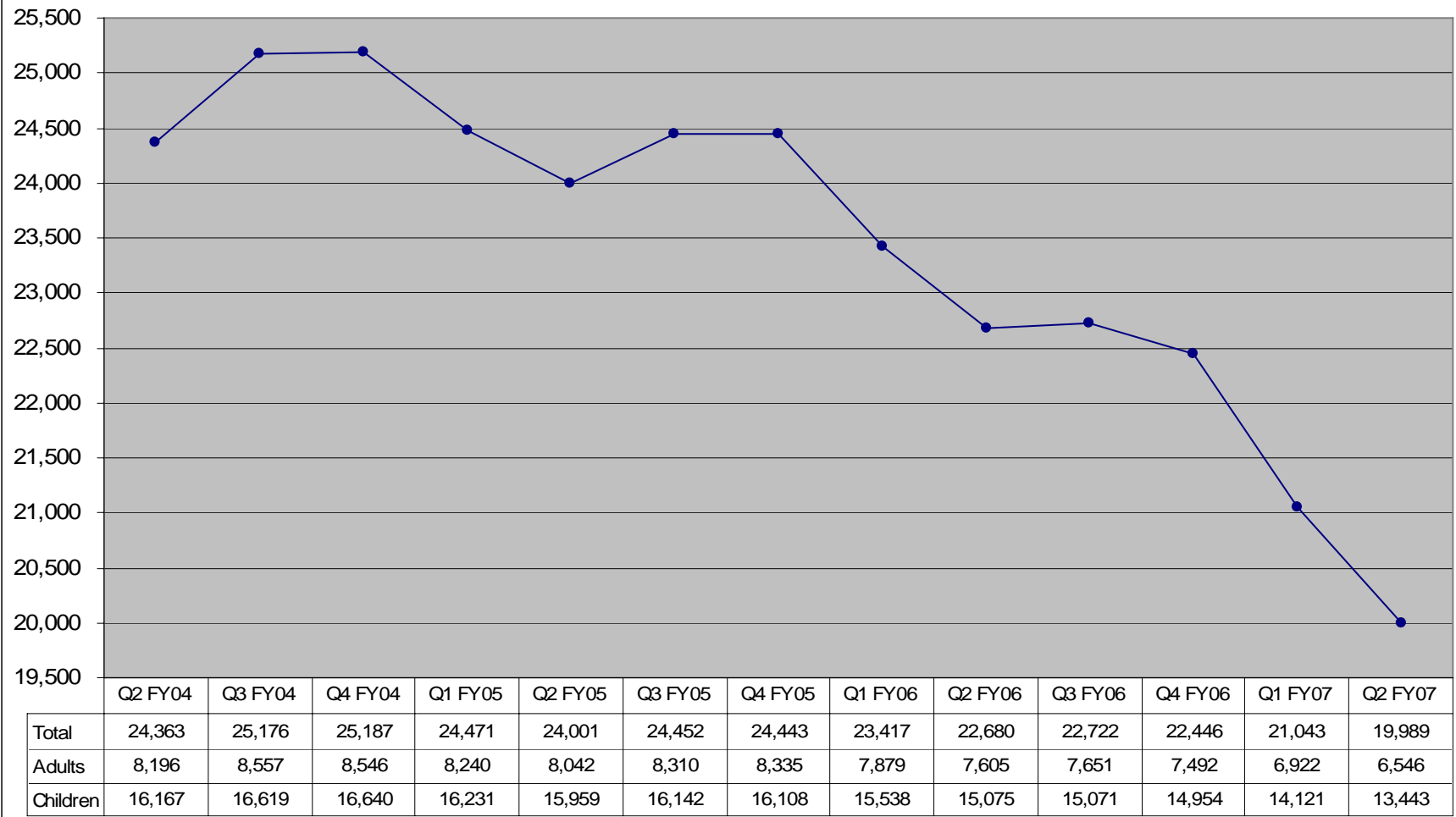
Medicaid—Page 6

Medicaid Eligibles Aged 65 & Up
Quarterly Average FY2004 to FY2007



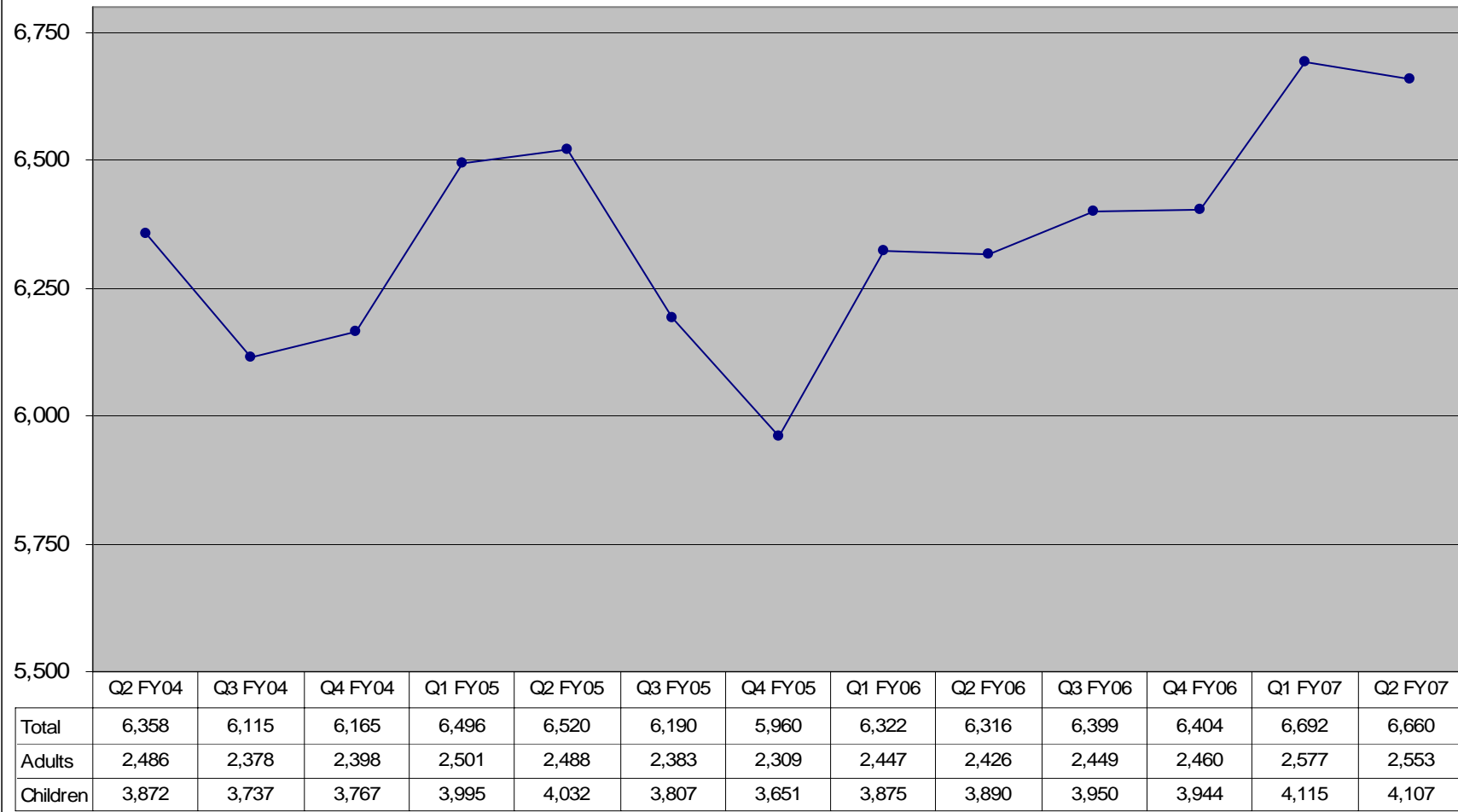
Medicaid—Page 7

Family Medicaid
Quarterly Average FY2004 to FY2007



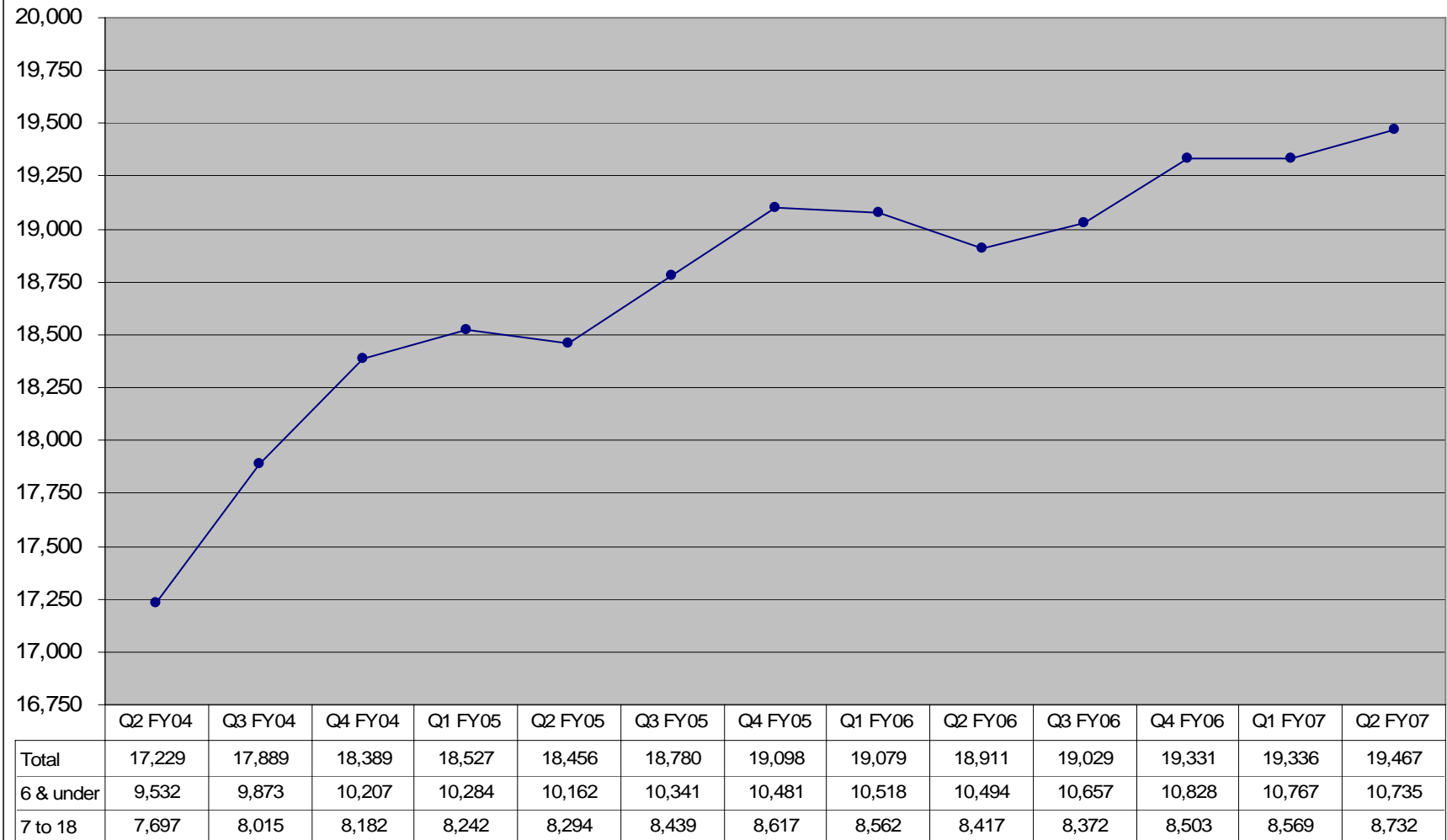
Medicaid—Page 8

Transitional Medicaid
Quarterly Average FY2004 to FY2007



Medicaid—Page 9

Poverty Child: Infant to 18 Years of Age
Quarterly Average FY2004 to FY2007

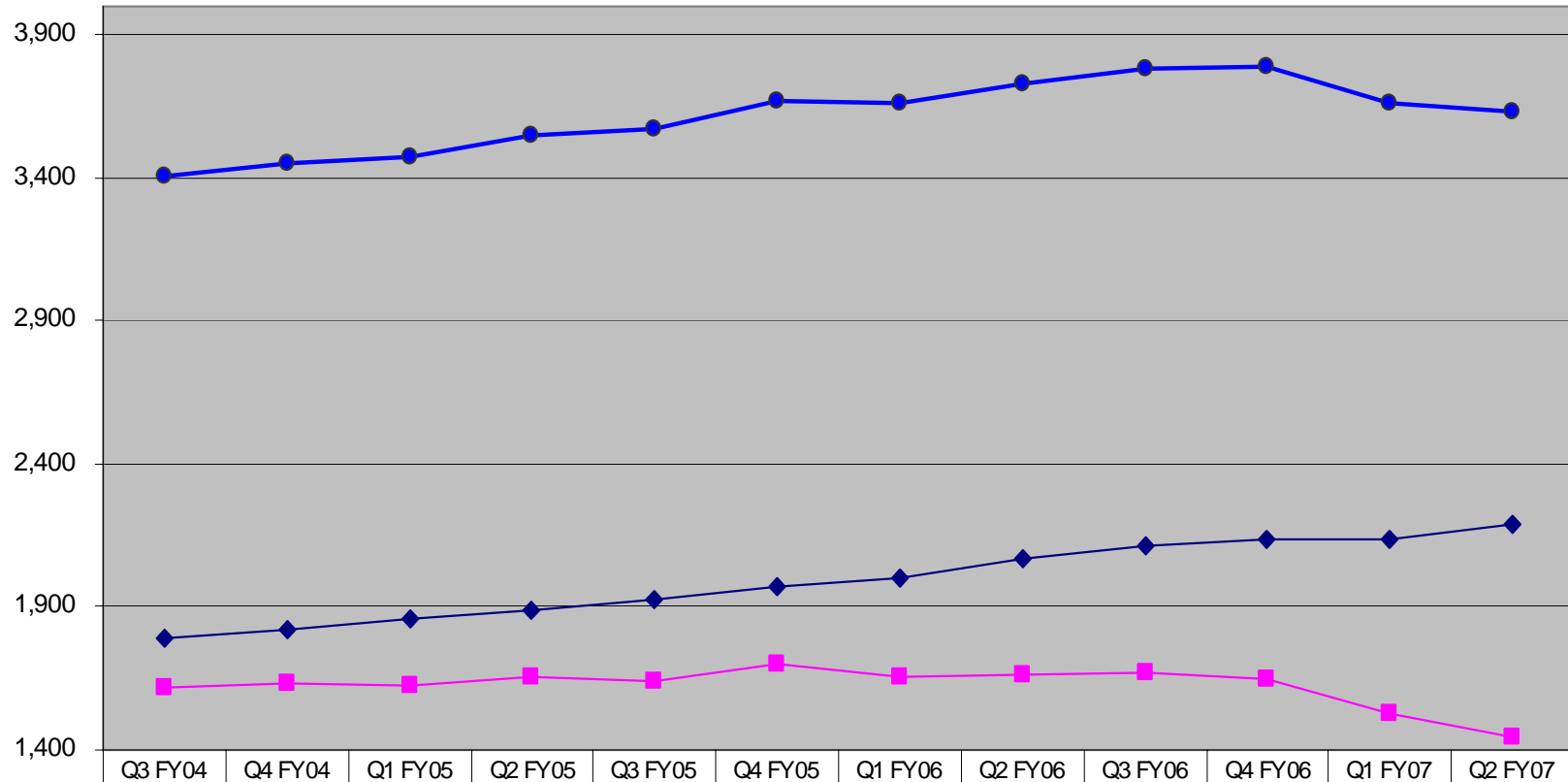


Medicaid—Page 10

Children on Medicaid due to Foster Care & Sub-Adoption Programs

Quarterly Average FY2004 to FY2007

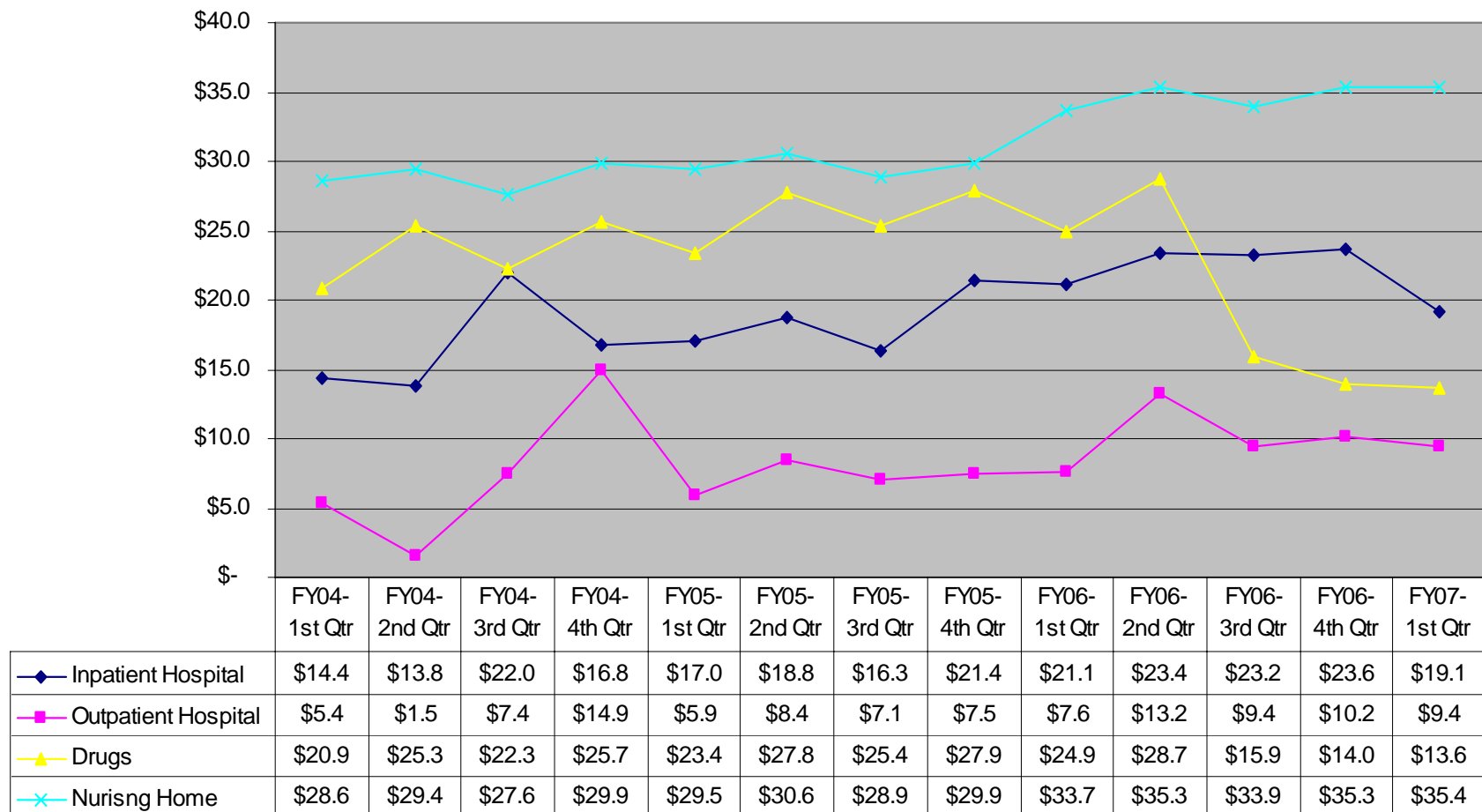
(NOTE: Some children in state custody may be eligible in other categories including SSI-Disabled and Family Medicaid)



● Total	3,408	3,451	3,477	3,548	3,571	3,668	3,659	3,732	3,783	3,789	3,663	3,630
◆ Sub-Adopt	1,790	1,818	1,855	1,891	1,928	1,968	2,004	2,071	2,116	2,139	2,137	2,186
■ Foster Care	1,618	1,633	1,623	1,658	1,643	1,700	1,654	1,661	1,667	1,649	1,525	1,444

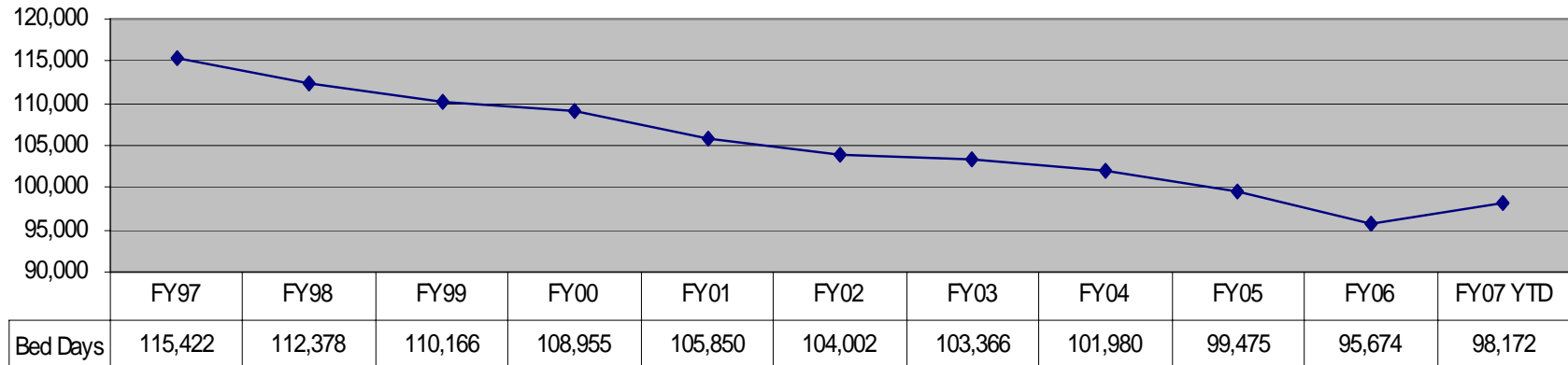
Medicaid—Page 11

Medicaid Major Expenditures
Fiscal Year by Quarter

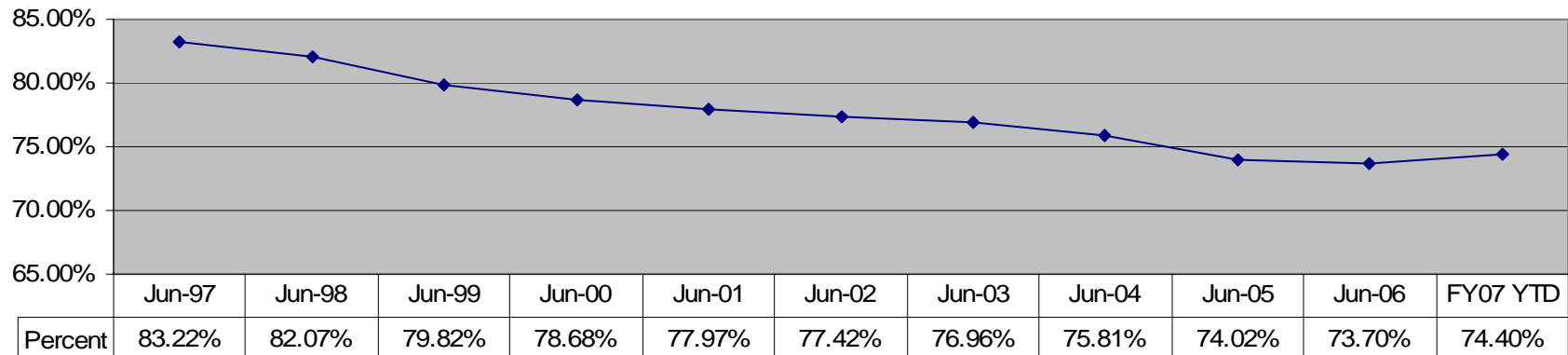


Senior and Long Term Care Division—Page 1

**Nursing Home Average Bed Days
by Fiscal Year**

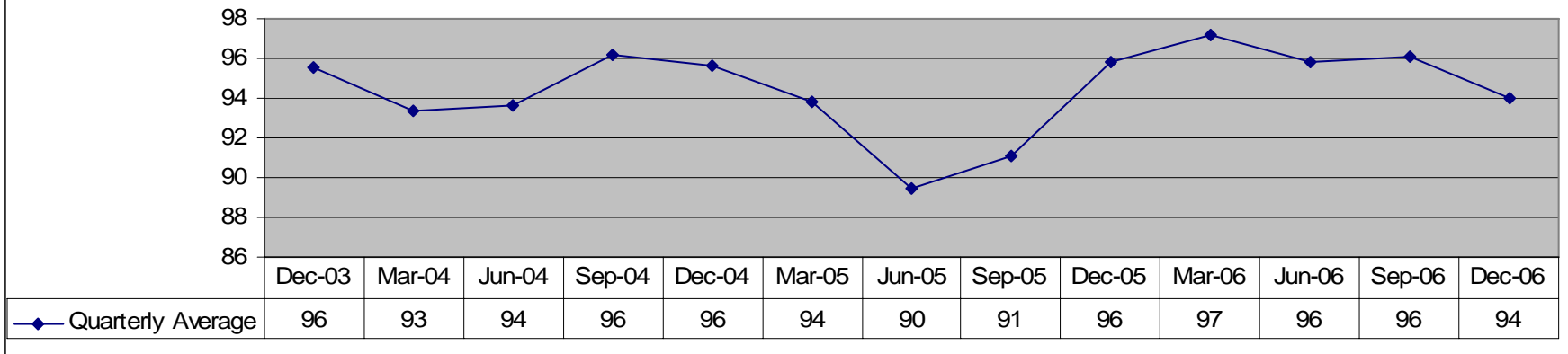


**Nursing Home Occupancy Percent
by Fiscal Year**

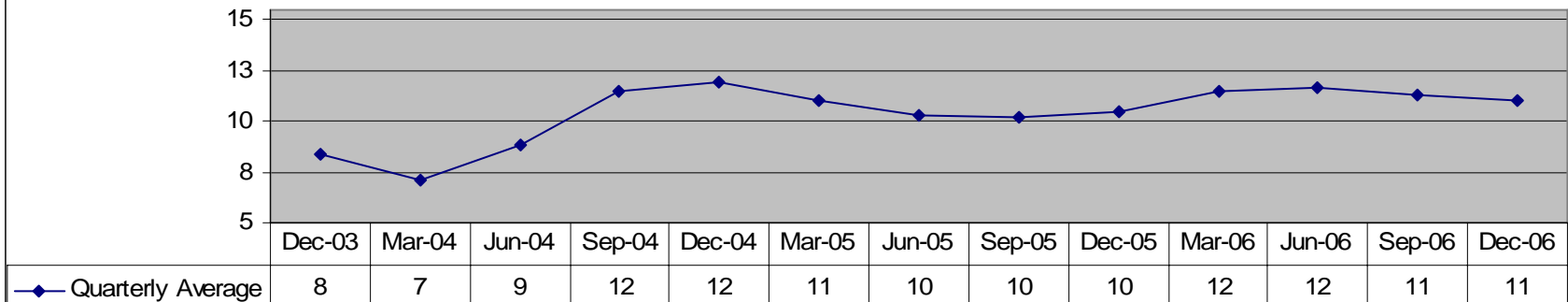


Senior and Long Term Care Division—Page 2

Montana Veteran's Home
Average Daily Population of Nursing Facility
by Quarter - Total Available Beds Of 105



Montana Veteran's Home
Average Daily Population of Domiciliary
by Quarter - Total Available Beds Of 12



Senior and Long Term Care Division—Page 3

Eastern MT Veteran's Home
Average Daily Population Of Intermediate/Skilled Care Facility
by Quarter - Total Available Beds Of 80

